

**Budget 2023-24 Appendix 2**

Item	Estimate 2023-24	Income 2023-24
Balances B/F		14910
Precept		6047
VAT refund		650
<b>Base Revenue Expenditure</b>		
Clerks Salary	2200	
PAYE Income Tax	482	
Travel Expenses	96	
Telephone / Internet	300	
Postage	10	
Stationery	110	
Computer S/W Licences	60	
Computer consumables	60	
Councillors expenses	60	
Seminar fees	105	
Council Room hire	210	
Parish meeting	52	
Insurance	250	
Audit fees	65	
Grants to Charities	300	
Churchyard Grass Cutting	250	
Remembrance Wreath	160.00	
Smartwater	110	
SALC membership	200	
Publications	30	
Mobile Library	170	
Election Expenses	200	
Advertising / Publicity	110	
Grass cutting / maintenance	120	
Registration with I.C.O	50	
Noticeboard Maintenance	200	
	<b>5960</b>	
<b>Special Items</b>		
Pedestrian Refuge	5000	
Community led Plan	500	
	<b>11460</b>	<b>21607</b>

