

Quatt PCC  
Budget Forecast

		2023		2022		2021
<b>Income</b>						
<b>Voluntary Income</b>						
Donations	£	2,205	£	2,045	£	2,454
Collections	£	1,784	£	3,324	£	1,839
Gift Aid	£	1,000	£	1,100	£	978
Legacies	£	-	£	500	£	-
Grants	£	3,000	£	3,000	£	3,000
<b>Activities for Generating Funds</b>						
Fund raising activities	£	250	£	330	£	240
<b>Income from Investments</b>						
Dividends & Interest	£	163	£	184	£	177
<b>Church Activities</b>						
Retained Fees	(Amount paid to Diocese £ -	£ -	£	874	£	1,486
Trading Income		£ -	£	-		
Misc income		£ -	£	451		
<b>Total Income</b>	<b>£</b>	<b>8,402</b>	<b>£</b>	<b>11,807</b>	<b>£</b>	<b>10,174</b>
<b>Expenditure</b>						
Costs of generating income	£	-	£	-		
PCC Donations to charity, Mission givir	£	150	£	189	£	149
Parish Share	£	4,500	£	4,875	£	6,500
Verger, bell ringer and clergy expenses:	£	175	£	49		
Mission and Evangelism costs			£	-		
Church Running Expenses	£	4,313	£	3,884	£	3,865
Utility Bills	£	746	£	938	£	614
Other outgoings	£	157	£	407		
Major capital expenditure	£	-	£	-		
<b>Total Expenditure</b>	<b>£</b>	<b>10,042</b>	<b>£</b>	<b>10,343</b>	<b>£</b>	<b>11,128</b>
			£	-		
<b>Income less Expenditure</b>	<b>-£</b>	<b>1,640</b>	<b>£</b>	<b>1,465</b>	<b>-£</b>	<b>954</b>