

Budget 2023-24 Appendix 1

Item	Estimate 2022-23	Payments	Receipts	Balance
Balances B/F			16409.69	
Precept			6047	
Base Revenue Expenditure				
Clerks Salary	1939	1940		-1
PAYE Income Tax	482	483		-1
Travel Expenses	128	43.2		84.8
Telephone / Internet	128	120		8
Postage	5			
Stationery	100			
Computer S/W Licences	54			
Computer consumables	54			
Councillors expenses	50			
Seminar fees	105			
Council Room hire	200	275		-75
Parish meeting	52			
Insurance	212	174.62		37.38
Audit fees	62	60		2
Grants to Charities	300			
Grass Cutting	220	25		195
Remembrance Wreath	160.00	150.00		10.00
Smartwater	110	100		10
SALC membership	170	166.63		3.37
Publications	30			
Mobile Library	170			
Election Expenses	200	100		100
Advertising / Publicity	110			
Grass cutting / maintenance	120			
Registration with I.C.O	50			
Noticeboard Maintenance	200	150		50
bank Charges		60		
Interest			10.3	
Special Items				
Church Clock *	6974 net			
Grants to Outside Bodies *	2000			
Traffic Calming VAS *	3500	3642		-142
Pedestrian Refuge	5000			
New Notice Board	1000			
Community led Plan	500			
Road safety warning signs		110.45		
VAT Refund			42.82	
		7599.9	22509.81	14,910.00