

Budget 2022-23 Appendix 2

Item	Estimate 2022-23	Income 2022-23
Balances B/F		16290
Precept		6000
Base Revenue Expenditure		
Clerks Salary	1939	
PAYE Income Tax	482	
Travel Expenses	128	
Telephone / Internet	128	
Postage	5	
Stationery	100	
Computer S/W Licences	54	
Computer consumables	54	
Councillors expenses	50	
Seminar fees	105	
Council Room hire	200	
Parish meeting	52	
Insurance	212	
Audit fees	62	
Grants to Charities	300	
Churchyard Grass Cutting	220	
Remembrance Wreath	160.00	
Smartwater	110	
SALC membership	170	
Publications	30	
Mobile Library	170	
Election Expenses	200	
Advertising / Publicity	110	
Grass cutting / maintenance	120	
Registration with I.C.O	50	
Noticeboard Maintenance	200	
	5411	
Special Items		
Church Clock *	6974 net	
Grants to Outside Bodies *	2000	
Traffic Calming VAS *	3500	
Pedestrian Refuge	5000	
New Notice Board	1000	
Community led Plan	500	
	24385	22290