

Budget 2020 -21 Appendix 1 ITEM	Estimate 2019/20	Estimated Expenditure 2019-20	Estimate 2020-21
Balances b/f			
Precept			
Clerks Salary	1831	1830.00	1942.00
PAYE Income Tax	458	456.00	470.00
Travel Expenses	80	120.00	124.00
Telephone / Internet	120	120.00	124.00
Postage	5		5.00
Stationery	100	18.00	100.00
Computer S/W Licences	50	0	50.00
Computer consumables	50	0	50.00
Councillors expenses	50	0	50.00
Seminar fees	100	0	100.00
Council Room hire	165	175.00	180.00
Parish meeting	50		50.00
Insurance	200	193.49	200.00
Audit fees	100	60.00	62.00
Village gateways	1000	0	2000.00
Community led Plan	300	400	0.00
<u>GRANT / DONATIONS:</u>			
Quatt Cricket Club	0	0	0.00
Contingency	155	0	160.00
Quatt Bell Ringers	100	0	100.00
Village Hall Grants	415	0	427.00
<u>SECTION 137: [£1592]</u>			
P.C.C. St. Andrews	0	0	0.00
Churchyard Grass Cutting	210	60.00	216.00
Remembrance Wreath	120	150.00	155.00
Other 137 / Contingency	170	0.00	206.00
Smartwater	100	100.00	105.00
Samaritans	210	0	210.00
MIND	0	200	210.00
<u>SUBSCRIPTIONS:</u>			
SALC	160	141.38	160.00
Publications	30	0	30.00
Mobile Library	155	0	160.00
<u>MISCELLANEOUS:</u>			
Notice Boards	100	200	1500.00
Election Expenses	200	200	0.00
Advertising / Publicity	100	0	110.00
Grass cutting / maintenance	105	0	110.00
Pedestrian Refuge	5000	0	5000.00
Registration with I.C.O	45	40.00	45.00
BOAT Works	0	1000	0.00
Maintenance of Church Clock	0	0	500.00
	12034	5463.87	14911.00